

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (645S580810) RUTF-Operations
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Base		Appropriation	6,887,155	6,887,155
		<u>Fiscal Year 2021 Estimated</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>				
Appropriation		\$ 6,800,347	\$ 6,887,155	\$ 6,887,155
Salary Adjustment		86,808	0	0
Total Appropriations		<u>\$ 6,887,155</u>	<u>\$ 6,887,155</u>	<u>\$ 6,887,155</u>